

Online KPIs Enable Operators to Assess Service Company Performance

ICoTA-Canada Roundtable
October 2016

Key Performance Indicators

- KPIs are metrics used to evaluate the success of an operation.
- Choosing the right KPIs requires a good understanding of what is important to the organization.
- 'What is important' often depends on who is doing the measuring.
- Used by service companies to evaluate their own performance.
- Increasingly used by operators to compare service companies.
- Service companies may be asked to submit KPI data after every job, plus summaries every month or quarter.
- The requested data varies from company to company.

Key Performance Indicators (KPI)

- KPIs are metrics used to evaluate the success of an operation.
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Some KPIs are Generic

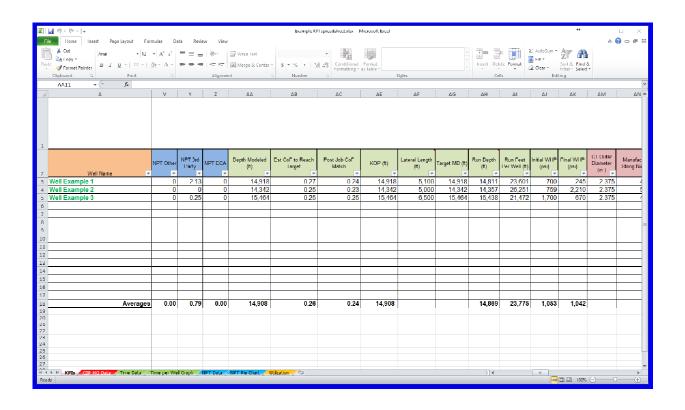
- Time utilization (mobilization, rig up, rig down, downhole etc)
- Non-productive time (NPT)
- Safety incidents
- Job data
- Well parameters

Some KPIs are specific to Coiled Tubing

- Non-productive time (unit, reel, injector, BOP, stripper)
- Pipe usage (added fatigue, running meters)
- Modelling (pre- vs post-job friction matching)
- Task-specific metrics (e.g. plug drilling statistics)

How to gather, edit and present KPI data?

Spreadsheet



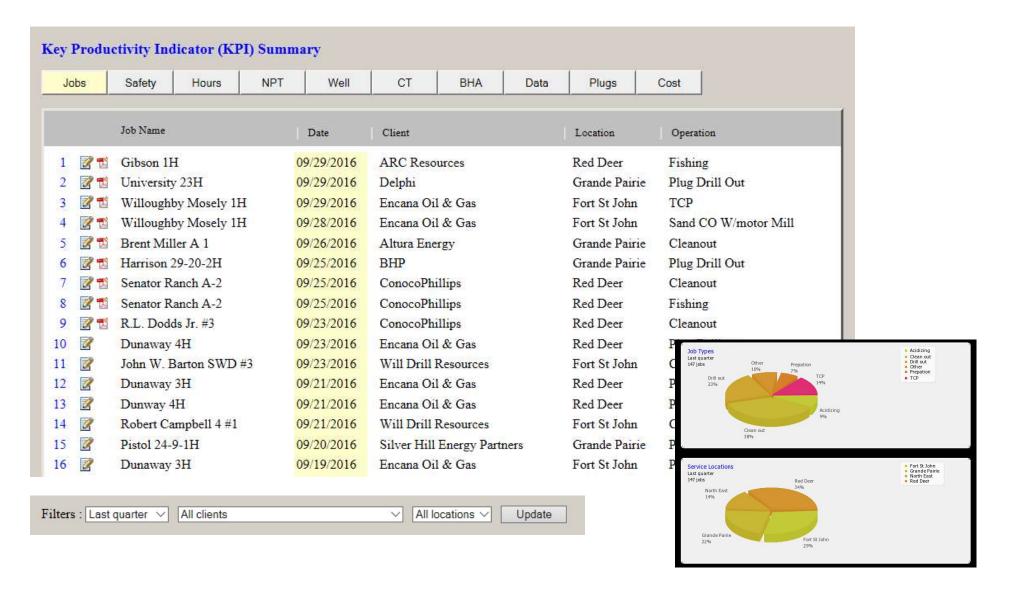
How to gather, edit and present KPI data?

- Online (web-based) software
 - Repository of string and job data
 - A lot of the required KPI data is available on the platform
 - the job as it was planned
 - the job as it was actually performed
 - Used by significant number of CT service companies
 - Accessible by operator companies (subject to permission)

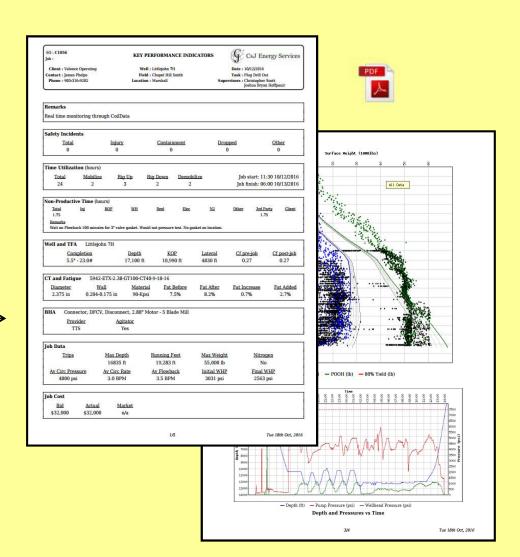
Key Productivity Indicator (KPI) Summary Safety NPT Well CT ВНА Jobs Hours Data Plugs Cost Job Name Date Operation Client Location

1 📝 📆	Gibson 1H	09/29/2016	ARC Resources	Red Deer	Fishing
2 7 1	University 23H	09/29/2016	Delphi	Grande Pairie	Plug Drill Out
3 📝 📆	Willoughby Mosely 1H	09/29/2016	Encana Oil & Gas	Fort St John	TCP
4 📝 📆	Willoughby Mosely 1H	09/28/2016	Encana Oil & Gas	Fort St John	Sand CO W/motor Mill
5 📝 📆	Brent Miller A 1	09/26/2016	Altura Energy	Grande Pairie	Cleanout
6 📝 📆	Harrison 29-20-2H	09/25/2016	BHP	Grande Pairie	Plug Drill Out
7 📝 📆	Senator Ranch A-2	09/25/2016	ConocoPhillips	Red Deer	Cleanout
8 🗷 📆	Senator Ranch A-2	09/25/2016	ConocoPhillips	Red Deer	Fishing
9 📝 📆	R.L. Dodds Jr. #3	09/23/2016	ConocoPhillips	Red Deer	Cleanout
0 📝	Dunaway 4H	09/23/2016	Encana Oil & Gas	Red Deer	Plug Drillout
1	John W. Barton SWD #3	09/23/2016	Will Drill Resources	Fort St John	Cleanout
2	Dunaway 3H	09/21/2016	Encana Oil & Gas	Red Deer	Plug Drillout
3	Dunway 4H	09/21/2016	Encana Oil & Gas	Red Deer	Plug Drillout
4	Robert Campbell 4 #1	09/21/2016	Will Drill Resources	Fort St John	Cleanout
5	Pistol 24-9-1H	09/20/2016	Silver Hill Energy Partners	Grande Pairie	Plug Drillout
6	Dunaway 3H	09/19/2016	Encana Oil & Gas	Fort St John	Plug Drill Out W/motor Mill

Filters : Last quarter ∨ All clients ∨ All locations ∨ Update

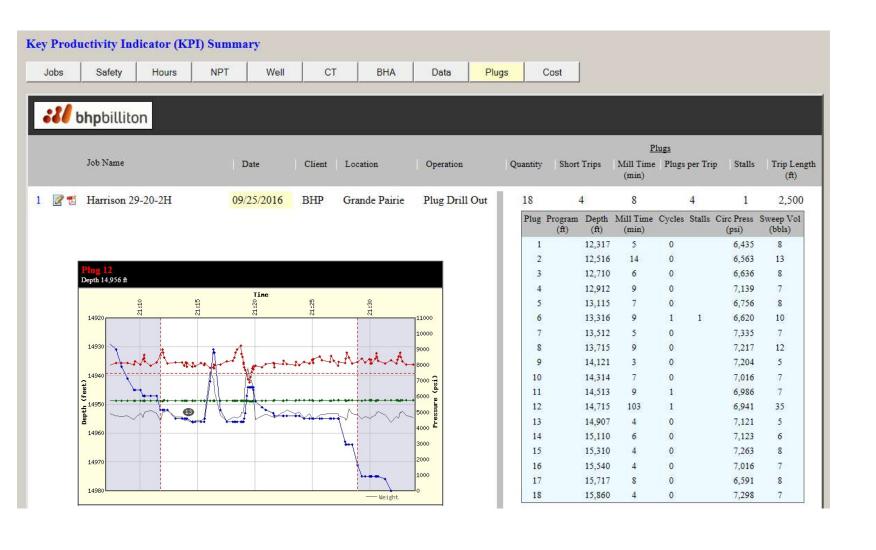


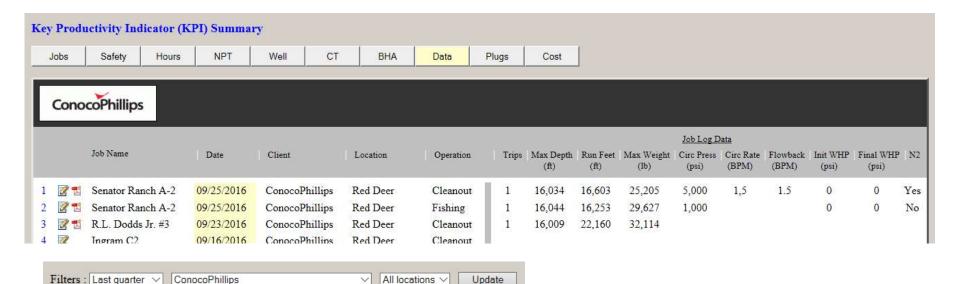
	KPI Report Editor
ast saved by Paul Brown on Sat	24 Sep 2016 at 11:21 CST
Data Sources	
Cerberus String	: 50302-WT-2.625-QT900-28-02/15/16
	: Persephone 42/31 B 4222H
CoilData Job	CVX Persephone 42/31 4224H
Header Information	
Job name :	Persephone 42/31 B 4222H
Job date :	12 T Aug T 2016 T
	Encana Oil & Gas ▼
Contact	Dave Smith Phone: 832-264-6193
Job type :	Plug Drill Out ▼
Service location :	
	Kilisimasi Fuka ▼
Service order	
our rice order	
Remarks :	32 composite plugs
Teaments.	
	⊟ Save
	
Safety	
Total incidents:	[<u>details</u>]
	☐ Save
Time Utilization	
	72 v hours Planned job start v v v 12 v Aug v 2016 v
Planned job duration	
Actual job duration :	: 62 ▼ hours Begin job : 7 ▼ 43 ▼ pm ▼ 12 ▼ Aug ▼ 2016 ▼
	End job: 8 ▼ 46 ▼ am ▼ 15 ▼ Aug ▼ 2016 ▼
Mobilize :	: 1.75 ▼ hours [details]
	D
Rig up	Begin rig up: 10 v 05 v am v 12 v Aug v 2016 v
	End rig up : 12 ▼ 18 ▼ pm ▼ 12 ▼ Aug ▼ 2016 ▼
Rig down:	: 3 ▼ hours [details]
Well Parameters	
Well name	: Persephone 42/31 4224H
	Spring County: Montgomery State/Province: TX
Completion	
Total depth	
Kickoff depth (KOP)	
Lateral length	
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Land Control of the C	<u>■■ </u>
CT Parameters	
	: 54321-WT-2.625-QT900-28
	2 625 ▼ in
Wall profile	: 0.250-0.175 in

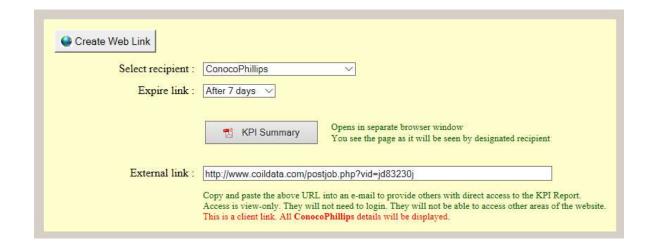


Jobs	Safety	Hours	NPT	Well	СТ	BHA	Data	Plugs	Cost								
						Time Utilization (hrs)											
	Job Name			Date	Client			Location	Operation	Job Start	Job End	Total	Plan	Mob	R/U	R/D	Demob
1 2 1	Gibson 1H		(09/29/2016	ARC Reson	urces		Red Deer	Fishing	16:38 09/29/2016	04:25 09/30/2016	12.00	10.00	1.25	2.50	2.00	1.3
2 📝 📆	University 2	23H	(09/29/2016	Delphi			Grande Pairie	Plug Drill Out	01:45 09/30/2016	06:14 10/01/2016	29.00	24.00	2.25	3.50	3.25	2.2
3 📝 📆	Willoughby	Mosely 1H	(09/29/2016	Encana Oil	& Gas		Fort St John	TCP	23:21 09/29/2016	04:46 09/30/2016	5.50	8.00	1.00	2.25	1.75	1.0
4 🗷 🖼	Willoughby	Mosely 1H	(09/28/2016	Encana Oil	& Gas		Fort St John	Sand CO W/motor Mill	01:35 09/29/2016	08:06 09/29/2016	6.75	6.00	0.50	2.75	1.00	1.
5 📝 📆	Brent Mille	r A 1	(09/26/2016	Altura Energy			Grande Pairie	Cleanout	00:37 09/27/2016	09:48 09/27/2016	9.25	12.00	1.50	2.25	2.00	1.
6 📝 📆	Harrison 29	-20-2H	(09/25/2016	BHP			Grande Pairie	Plug Drill Out	17:55 09/25/2016	15:39 09/26/2016	21.75	30.00	3.50	5.25	4.75	4.
7 📝 📆	Senator Ran	ich A-2	(09/25/2016	ConocoPhi	llips		Red Deer	Cleanout	22:30 09/25/2016	10:52 09/26/2016	12.50	15.00	1.50	3.75	3.50	2.
8 📝 📆	Senator Ran	ch A-2	(09/25/2016	ConocoPhi	llips		Red Deer	Fishing	10:58 09/26/2016	16:26 09/26/2016	5.50	10.00	1.00	2.00	4.25	3.
9 📝 📆	R.L. Dodds	Jr. #3	(09/23/2016	ConocoPhi	llips		Red Deer	Cleanout	23:15 09/23/2016	16:50 09/24/2016	17.75	12.00	1.50	2.50	3.00	1.
· =0	31	-	3														

	Safety	Hours	NPT	Well	СТ	BHA	Data	Plugs	Cost								
										<u>CT</u>					Fatigu	<u>ie</u> (%)	
	Job Name			Date	Client			Location	Operation	String	Dia	Wall	Yield	Before	After	Increase	Added
	Gibson 1H			09/29/2016	ARC Resou	irces		Red Deer	Fishing	F-43708-CT-718-2in1000-5-23-15	2.00	0.203-0.175	100-Kpsi	54.6	55.3	1.0	1.0
2	University	23H		09/29/2016	Delphi			Grande Pairie	Plug Drill Out	M-44112-CT716-2in 900-10-17-15	2.00	0.203-0.156	90-Kpsi	4.1	14.4	10.0	13.2
7	Willoughby	Mosely 1H	ľ.	09/29/2016	Encana Oil	& Gas		Fort St John	TCP	H-44675-ct701-2in1000-10-17-15	2.00	0.203-0.156	100-Kpsi	1.8	2.3	1.0	1.1
1	Willoughby	Mosely 1H		09/28/2016	28/2016 Encana Oil & Gas		Fort St John	Sand CO W/motor Mill	H-44675-ct701-2in1000-10-17-15	2.00	0.203-0.156	100-Kpsi	0.0	1.8	1.0	1.0	
	Brent Mille	er A 1		09/26/2016	Altura Ener	gy		Grande Pairie	Cleanout	H-41749-CT711-1.25_QT900_4.20.14	1.25	0.175-0.125	90-Kpsi	46.6	47.6	1.0	2.0
	Harrison 29	9-20-2H		09/25/2016	BHP			Grande Pairie	Plug Drill Out	M-44112-CT716-2in 900-10-17-15	2.00	0.203-0.156	90-Kpsi	0.0	4.1	4.0	3.0
1	Senator Ra	nch A-2		09/25/2016	ConocoPhil	lips		Red Deer	Cleanout	F-44644-ct705-900-9-3-15	1.25	0.175-0.134	90-Kpsi	7.0	10.3	3.0	3.0
	Senator Ra	nch A-2		09/25/2016	ConocoPhil	lips		Red Deer	Fishing	F-44644-ct705-900-9-3-15	1.25	0.175-0.134	90-Kpsi	10.3	11.3	1.0	1.0
	R.L. Dodds	Jr. #3		09/23/2016	ConocoPhil	lips		Red Deer	Cleanout	F-44644-ct705-900-9-3-15	1.25	0.175-0.134	90-Kpsi	4.8	7.0	3.0	2.0



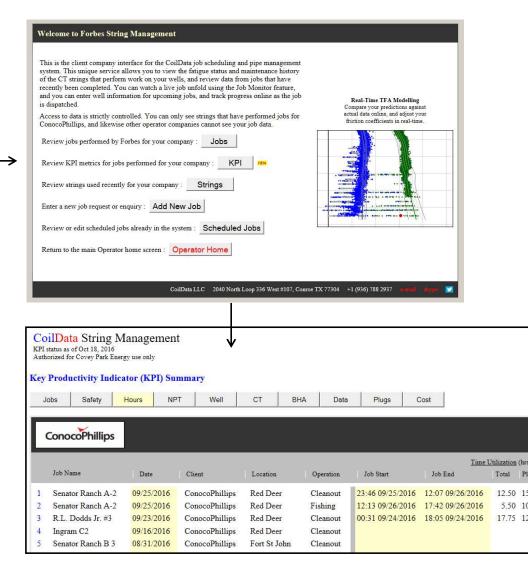












Some Challenges

- Currently addresses only coiled tubing, not associated operations.
- Complete data is required for every job. Partial data makes it difficult to draw broad conclusions.

www.CoilData.com

